

SaskCulture Inc.

MULTICULTURAL INITIATIVES FUND (MIF)

Annual Funding Grant – Follow-up Form

Identification

Name of Organization			
Mailing Address			Postal Code
Phone#	Fax#	Email Address	
Contact Person			Title
Grant Number	Grant Amount \$	Amount being requested on follow-up \$	Fiscal Year End: MM/DD/YY

MIF Annual Funding Follow-up Reports must include:

<ul style="list-style-type: none"> • Completed and signed Annual Funding Grant – Follow-up Form (this form) • Completed Annual Follow-up Profile Form • Activity Summary: What did you plan to do? What did you do? Explain changes. Highlight impacts. Future direction. Maximum two pages in length. • Attach a description and show evidence, if available, of how Saskatchewan Lotteries and SaskCulture were publicly acknowledged as a source of funds for your organization. • Financial Report <ul style="list-style-type: none"> • Annual Funding Budget Follow-up Form. Summarize your organization’s expenditures and revenues under the following headings: <ul style="list-style-type: none"> Column 1 - Actuals from previous fiscal year Column 2 - Current fiscal year proposed budget (submitted in your original funding application) Column 3 – Official year-end financial statement Column 4 – Next year’s proposed. • Financial Statement (Audited Financial Statement for organizations with annual budgets exceeding \$25,000) • Advocacy Input: It is important for SaskCulture to demonstrate the impact the lottery system. Please attach any information you feel could be used as part of our Culture Builds Community campaign. This could take the form of success stories, initiatives, accomplishments, research or statistics.
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Certification

We the undersigned do hereby affirm that all conditions stated in the guidelines for this program have been met and that this follow-up form constitutes a correct and true statement.			
Signature of President		Signature of Treasurer	
Name of President (Print)		Name of Treasurer (Print)	
Phone	Date	Phone	Date

SaskCulture Inc.

MULTICULTURAL INITIATIVES FUND

Annual Follow-up Profile

Name of Organization _____

Grant Number _____ Fiscal Year _____ to _____
Day/month/year Day/month/year

1. Membership

- **Number of Individual Members**

Estimated # of Youth _____ # of Adults _____ # of Seniors _____
(19 & under) (20 – 54) (55+)

- **Number of Organization Members** _____

Please attach a list of your member organizations

2. Volunteers

- **Number of organization volunteers** _____
- **Approximate number of volunteer hours per year** _____

3. Programs

- **Total number of programs offered by your organization** _____
(If a program has a number of events within a series, count the series as one program)

Estimated number of participants _____

Estimated # of Youth _____ # of Adults _____ # of Seniors _____
(19 & under) (20 – 54) (55+)

- **Of the above programs, the total number of programs with public participation** _____
(Include only those programs/services open to the general public)

Estimated number of participants _____

Estimated # of Youth _____ # of Adults _____ # of Seniors _____
(19 & under) (20 – 54) (55+)

**MULTICULTURAL INITIATIVES FUND
ANNUAL FUNDING FOLLOW-UP BUDGET FORM**

BUDGET DETAILS	PREVIOUS YEAR Actuals (previous year's audit) Fiscal year 20__/20__	FOLLOW-UP YEAR Proposed (original budget) Fiscal year 20__/20__	FOLLOW-UP YEAR Actuals (from most recent audit) Fiscal year 20__/20__	CURRENT YEAR Revised Fiscal year 20__/20__
EXPENSES				
A. Administration personnel office other sub-total				
B. Travel/Meetings staff volunteers AGM other sub-total				
C. Corporate Business memberships professional fees Insurance other sub-total				
D. PR/Communications newsletter other sub-total				
E. Programs/Services (identify each) - - - sub-total				
F. Other - sub total				
TOTAL EXPENSES				
REVENUES				
A. Self-generated membership fees program/service fees fundraising corporate sponsorship sub-total				
B. Grants SaskCulture Inc. (MIF) Other grants/ agencies (identify) - - sub-total				
C. Other (identify) - sub total				
TOTAL REVENUE				
SURPLUS/ DEFICIT				
Accumulated SURPLUS / DEFICIT				